Consolidated Financial Results for the Second Quarter (Interim) of the Fiscal Year Ending December 31, 2026 [IFRS] (Consolidated)

Broadleaf Co., Ltd. August 12, 2026

Stock listing:	Tokyo Stock Exchange Prime Market
Representative:	Representative Director, President and CEO Kenji Oyama
Scheduled date to commence dividend payments	September 10, 2026
Earnings Supplementary Explanatory Documents	Yes
Earnings Results Briefing	Yes (For institutional investors and analysts)

(Amounts of less than JPY one million are rounded)

1. Consolidated Financial Results for the 2Q (Interim) of the Fiscal Year Ending December 31, 2026 (January 1, 2026-June 30, 2026)

(1) Consolidated Operating Results (Cumulative) (Percentages below represent year-on-year changes)

	Revenue		Operating profit		Profit before tax		Interim profit		Interim profit attributable to owners of the parent		Total comprehensive income	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
2Q FY2026	10,781	9.8	1,477	91.5	1,392	132.1	981	140.9	1,001	140.3	994	122.3
2Q FY2025	9,819	16.6	771	-	600	-	407	-	417	-	447	434.2

	Basic interim earnings per share	Diluted interim earnings per share
	Yen	Yen
2Q FY2026	5.54	5.42
2Q FY2025	2.32	2.27

(NOTE) The Company conducted a 2-for-1 stock split of its common shares effective July 1, 2026. Basic interim earnings per share and diluted interim earnings per share have been calculated assuming the stock split was conducted at the beginning of the previous consolidated fiscal year.

(2) Consolidated Financial Position

	Total assets	Total equity	Equity attributable to owners of the parent	Percentage of equity attributable to owners of the parent
	Millions of yen	Millions of yen	Millions of yen	%
2Q FY2026	43,010	25,146	25,145	58.5
FY2025	41,425	24,293	24,271	58.6

2. Dividends

	Dividend per share				
	End of 1Q	Interim	End of 3Q	Year-end	Total
	Yen	Yen	Yen	Yen	Yen
FY2025	-	2.50	-	3.50	6.00
FY2026	-	7.50			
FY2026 (forecast)			-	4.00	-

(NOTE) 1. Revisions to the most recently announced dividend forecasts: None

2. The Company conducted a 2-for-1 stock split of its common shares effective July 1, 2026. The year-end dividend per share for FY2026 (forecast) is stated as the amount after considering the stock split. The total annual dividend per share for FY2026 (forecast) is not stated because the interim dividend and year-end dividend cannot be simply aggregated due to the stock split. Without considering the stock split, the year-end dividend per share for FY2026 (forecast) would be 8.00 yen, and the total annual dividend would be 15.50 yen.

3. Forecast of Consolidated Financial Results for FY2026 (From January 1, 2026 to December 31, 2026)

(Percentage below represents increase (decrease) from the same period of previous year)

	Revenue		Operating profit		Profit before tax		Profit attributable to owners of the parent		Basic earnings per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Full-year	23,800	14.3	4,800	132.7	4,750	156.2	3,200	158.0	17.68

(NOTE) 1. Revisions to the most recently announced earnings forecasts: Yes

2. The Company conducted a 2-for-1 stock split of its common shares effective July 1, 2026. Basic earnings per share for the full year in the consolidated earnings forecast for FY2026 reflects the impact of the stock split.

※ Notes

(1) Changes in significant subsidiaries during the current period (changes in specified subsidiaries with changes in the scope of consolidation): None

(2) Changes in accounting policies and changes in accounting estimates

(i) Changes in accounting policies required by IFRS: None

(ii) Changes in accounting policies other than the above: None

(iii) Changes in accounting estimates: None

(3) Number of shares outstanding (common stock)

(i) Number of shares outstanding (including treasury shares)	2Q FY2026	195,793,600 Shares	FY2025	195,793,600 Shares
(ii) Number of shares of treasury shares	2Q FY2026	14,607,542 Shares	FY2025	15,609,582 Shares
(iii) Average number of shares outstanding (during the period)	2Q FY2026	180,811,793 Shares	2Q FY2025	179,462,539 Shares

(NOTE) The Company conducted a 2-for-1 stock split of its common shares effective July 1, 2026. The number of shares outstanding (common stock) has been calculated assuming the stock split was conducted at the beginning of the previous consolidated fiscal year.

※ The financial results for the 2Q (interim term) are not subject to review by a certified public accountant or an auditing firm.

※ Comments regarding appropriate usage of earnings forecasts, and other special notes

(Notes on forward-looking statements)

The forward-looking statements such as earnings forecasts contained in this document are based on the information currently available to Broadleaf Co., Ltd. Group (hereinafter “the Group”) and certain assumptions which are regarded as legitimate. The Group makes no warranty as to the achievability of what is described in the statements. Actual results may differ from these forecasts due to various factors.

(Availability of earnings supplementary explanatory documents and information on earnings results briefings)

The Group plans to hold a live webcast presentation for institutional investors and analysts on Wednesday, August 12, 2026. The materials used at the meeting will be posted on its website.

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1. Overview of Operating Results, etc.

(1) Overview of Operating Results for the Interim Period

During the current interim consolidated accounting period (January 1, 2026 to June 30, 2026), the Japanese economy continued to recover moderately, with personal consumption and capital investment remaining firm against the backdrop of improvements in employment and income conditions. However, the outlook for the economy remains uncertain, as tensions in the Middle East persist and the effects of yen depreciation, elevated prices, and rising interest rates warrant continued attention.

The domestic information services industry, in which the Group operates, remained solid, supported by continued corporate investment in DX (digital transformation). Demand for digitalization continues to grow, encompassing not only automation aimed at addressing chronic labor shortages and improving productivity, but also the proactive use of AI and data to strengthen competitiveness and create new business opportunities.

Against this favorable backdrop, the Group is working as a “digital infrastructure company supporting the mobility industry” to enhance the added value of its platform services, which underpin business-to-business networks. Specifically, the Group is accelerating the adoption of its core cloud software while focusing on increasing the number of companies using its automotive aftermarket parts marketplace. In addition, with a view to developing new services that leverage the data it holds, the Group is advancing research and development in the field of Physical AI.

As a result of these initiatives, Cloud services sales for the interim period under review increased by 29.7% year on year, driven by growth in the number of customers using cloud software. Meanwhile, Packaged system sales decreased by 15.3% year on year as customers continued to steadily transition from packaged software to cloud software. Sales in the Others category decreased by 11.1% year on year as replacement demand for PCs, which had been driven by security upgrades and other factors, subsided after a peak. Although customers’ transition to cloud software changes the revenue mix between Cloud services and Packaged system, it contributes to growth in overall revenue. This contribution to revenue growth is expected to continue until the planned transition to cloud software is completed.

In addition, the Group pursued cost optimization by actively incorporating generative AI into sales activities and development and administrative operations to further improve business processes. At the same time, the Group stepped up advertising and sales activities to acquire new customers and strengthened its IT infrastructure to enhance security and processing performance, with the aim of further increasing the added value of its platform services.

As a result, the Group’s operating results for the interim period under review were as follows: revenue was 10,781 million yen (up 9.8% year on year), operating profit was 1,477 million yen (up 91.5% year on year), profit before tax was 1,392 million yen (up 132.1% year on year), and interim profit attributable to owners of the parent was 1,001 million yen (up 140.3% year on year).

The Group operates in a single segment, the IT services business. The breakdown of revenue by service category is as follows.

(Millions of yen)

Classification	Previous interim consolidated accounting period (From January 1, 2025 to June 30, 2025)	Current interim consolidated accounting period (From January 1, 2026 to June 30, 2026)	YoY change
Cloud services	5,336	6,923	29.7%
Packaged system	3,002	2,541	-15.3%
Others	1,481	1,317	-11.1%
Total	9,819	10,781	9.8%

Cloud services

This category consists of usage fees for subscription-based software, including the cloud-based “.c Series,” and fees associated with automotive aftermarket parts transaction platforms.

Packaged system

This category consists of sales of packaged software (through lease sales or lump-sum sales) for mobile phone shops, travel agencies, bus operators, machinery and tool trading companies, and manufacturers, as well as fees for various services necessary to use packaged software.

Others

This category consists of sales of hardware products, such as PCs, and supplies.

(2) Overview of Financial Position for the Interim Period

(1) Analysis of financial condition

(Assets)

Assets at the end of the current interim consolidated accounting period increased by 1,586 million yen from the end of the previous consolidated fiscal year to 43,010 million yen. Current assets decreased by 339 million yen to 8,125 million yen, while non-current assets increased by 1,925 million yen to 34,885 million yen. The main factors for the decrease in current assets were a decrease of 361 million yen in cash and cash equivalents and a decrease of 136 million yen in trade and other receivables, despite an increase of 281 million yen in other current assets. The main factors for the increase in non-current assets were an increase of 1,004 million yen in property, plant and equipment and an increase of 931 million yen in intangible assets.

(Liabilities)

Liabilities at the end of the current interim consolidated accounting period increased by 732 million yen from the end of the previous consolidated fiscal year to 17,864 million yen. Current liabilities increased by 135 million yen to 15,480 million yen, while non-current liabilities increased by 596 million yen to 2,384 million yen. The main factors for the increase in current liabilities were an increase of 248 million yen in contract liabilities and an increase of 185 million yen in income taxes payable, despite a decrease of 325 million yen in other current liabilities. The increase in non-current liabilities was mainly attributable to an increase of 597 million yen in long-term interest-bearing debt.

(Equity)

Equity at the end of the current interim consolidated accounting period increased by 854 million yen from the end of the previous consolidated fiscal year to 25,146 million yen. The main factors for the increase in equity were an increase of 686 million yen in retained earnings, a decrease of 138 million yen in treasury shares, and an increase of 118 million yen in capital surplus, despite a decrease of 69 million yen in other components of equity.

(2) Analysis of cash flows

Cash and cash equivalents (hereinafter referred to as 'cash') at the end of the current interim consolidated accounting period decreased by 361 million yen from the end of the previous consolidated fiscal year to 3,761 million yen.

The status and factors of each cash flow during the current interim consolidated accounting period are as follows.

(Cash flows from operating activities)

Net cash provided by operating activities was 3,055 million yen (up 43.7% year-on-year). The main reasons were depreciation and amortization expenses of 1,749 million yen and interim profit before tax of 1,392 million yen, despite an increase in prepaid expenses of 285 million yen.

(Cash flows from investing activities)

Cash used in investing activities was 2,252 million yen (a year-on-year decrease of 0.9%). This was mainly due to expenditures of 2,232 million yen for the acquisition of intangible assets.

(Cash flows from financing activities)

Cash used in financing activities was 1,164 million yen (up 109.3% year-on-year). This was mainly due to repayments of long-term loans payable of 1,408 million yen, repayments of lease liabilities of 420 million yen, and cash dividends paid of 315 million yen, despite a net increase in short-term loans payable of 1,000 million yen.

(3) Explanation of Consolidated Earnings Forecasts and Other Forward-Looking Information

Regarding the consolidated earnings forecast for the current consolidated fiscal year (January 1, 2026 to December 31, 2026), revenue has been revised upward by 300 million yen from the previous forecast (announced on February 12, 2026) to 23,800 million yen. Operating profit is forecast at 4,800 million yen, profit before tax at 4,750 million yen, and profit attributable to owners of the parent at 3,200 million yen, all unchanged from the previous forecast.

The transition from packaged software to cloud software by customers is expected to continue to progress steadily. In addition, sales of packaged software to customers in non-mobility industries are expected to remain solid, and demand for PCs used to operate the Company’s software is expected to remain at the same level as in the previous fiscal year. Taking these factors into account, the Company forecasts revenue of 23,800 million yen for the current consolidated fiscal year.

Although revenue has been revised upward by 300 million yen from the previous forecast, this is mainly due to hardware sales, primarily PCs, and the contribution to profit is expected to be limited. Therefore, the forecasts for operating profit, profit before tax, and profit attributable to owners of the parent for the current consolidated fiscal year remain unchanged from the previous forecast.

Forward-looking statements, including the earnings forecasts contained in this document, are based on management’s judgments in light of information currently available to the Company. Please refrain from placing undue reliance on these forecasts.

2. Condensed Interim Consolidated Financial Statements and Major Notes

(1) Condensed Interim Consolidated Statement of Financial Position

(Thousands of yen)

	Previous consolidated fiscal year (December 31, 2025)	Current interim consolidated accounting period (June 30, 2026)
Assets		
Current assets		
Cash and cash equivalents	4,121,331	3,760,691
Trade and other receivables	3,707,689	3,572,070
Inventories	325,793	201,896
Other financial assets	3,000	3,000
Other current assets	306,285	587,131
Total current assets	8,464,097	8,124,788
Non-current assets		
Property, plant and equipment	914,485	1,918,482
Goodwill	11,167,691	11,167,691
Intangible assets	18,561,141	19,492,364
Investments accounted for using the equity method	0	0
Other financial assets	901,490	881,549
Other non-current assets	141,129	143,594
Deferred tax assets	1,274,548	1,281,627
Total non-current assets	32,960,485	34,885,307
Total assets	41,424,583	43,010,095
Liabilities and equity		
Liabilities		
Current liabilities		
Trade and other payables	2,707,875	2,719,669
Contract liabilities	8,389,084	8,637,463
Short-term interest-bearing debts	3,073,687	3,088,389
Income taxes payable	247,327	432,426
Other current liabilities	926,176	601,639
Total current liabilities	15,344,149	15,479,584
Non-current liabilities		
Long-term interest-bearing debts	1,383,871	1,980,549
Retirement benefit obligations	231,517	238,926
Provisions	137,090	137,136
Other non-current liabilities	35,116	27,426
Total non-current liabilities	1,787,593	2,384,037
Total liabilities	17,131,742	17,863,622
Equity		
Capital stock	7,147,905	7,147,905
Capital surplus	7,615,311	7,733,601
Treasury shares	-2,687,824	-2,549,526
Retained earnings	11,297,136	11,983,177
Other components of equity	898,625	829,689
Total equity attributable to owners of the parent	24,271,153	25,144,846
Non-controlling interests	21,688	1,628
Total equity	24,292,841	25,146,473
Total liabilities and equity	41,424,583	43,010,095

(2) Condensed Interim Consolidated Statement of Profit or Loss and Condensed Interim Consolidated Statement of Comprehensive Income

(Condensed Interim Consolidated Statement of Profit or Loss)

(Thousands of yen)

	Previous interim consolidated accounting period (From January 1, 2025 to June 30, 2025)	Current interim consolidated accounting period (From January 1, 2026 to June 30, 2026)
Revenue	9,819,314	10,781,239
Cost of sales	-3,448,352	-3,389,662
Gross profit	6,370,962	7,391,577
Selling, general and administrative expenses	-5,595,853	-5,928,176
Other operating income	17,761	15,842
Other operating expenses	-21,537	-2,192
Operating profit	771,333	1,477,051
Finance income	10,836	8,377
Finance costs	-87,264	-92,990
Share of profit (loss) of entities accounted for using the equity method (- indicates loss)	-95,076	-
Interim profit before tax	599,829	1,392,438
Income tax	-192,506	-411,333
Interim profit	407,323	981,105
Interim profit attributable to		
Owners of the parent	416,636	1,001,165
Non-controlling interests	-9,313	-20,060
Interim profit	407,323	981,105
Interim earnings per share		
Basic interim earnings per share (yen)	2.32	5.54
Diluted interim earnings per share (yen)	2.27	5.42

(NOTE) The Company conducted a 2-for-1 stock split of its common shares effective July 1, 2026. Basic interim earnings per share and diluted interim earnings per share have been calculated assuming the stock split was conducted at the beginning of the previous consolidated fiscal year.

(Condensed Interim Consolidated Statement of Comprehensive Income)

(Thousands of yen)

	Previous interim consolidated accounting period (From January 1, 2025 to June 30, 2025)	Current interim consolidated accounting period (From January 1, 2026 to June 30, 2026)
Interim profit	407,323	981,105
Other comprehensive income		
Items that will not be reclassified to profit or loss		
Net change in fair value of equity instruments measured at fair value through other comprehensive income	22,354	13,218
Total items that will not be reclassified to profit or loss	22,354	13,218
Items that may be reclassified to profit or loss		
Exchange differences on translation of foreign operations	17,516	-71
Total items that may be reclassified to profit or loss	17,516	-71
Total other comprehensive income, net of tax	39,871	13,146
Interim comprehensive income	447,193	994,251
Interim comprehensive income attributable to		
Owners of the parent	456,507	1,014,311
Non-controlling interests	-9,313	-20,060
Interim comprehensive income	447,193	994,251

(3) Condensed Interim Consolidated Statement of Changes in Equity

Previous interim consolidated accounting period (From January 1, 2025 to June 30, 2025)

(Thousands of yen)

	Equity attributable to owners of the parent					
					Other components of equity	
	Capital stock	Capital surplus	Treasury shares	Retained earnings	Warrants	Restricted Stock
Balance as of January 1, 2025	7,147,905	7,558,945	-2,926,532	10,407,827	957,589	-13,294
Interim profit	-	-	-	416,636	-	-
Other comprehensive income	-	-	-	-	-	-
Total interim comprehensive income	-	-	-	416,636	-	-
Purchase of treasury shares	-	-	-28	-	-	-
Disposal of treasury shares	-	101,075	238,773	-	-289,482	-56,000
Dividends	-	-	-	-178,432	-	-
Share-based payment transactions	-	-	-	33,718	109,239	27,293
Changes in ownership interests in subsidiaries that do not result in loss of control	-	-44,709	-	-	-	-
Transfer from other components of equity to retained earnings	-	-	-	2,471	-	-
Total transactions with owners	-	56,366	238,745	-142,242	-180,243	-28,706
Balance as of June 30, 2025	7,147,905	7,615,311	-2,687,788	10,682,221	777,346	-42,000

(Thousands of yen)

	Equity attributable to owners of the parent				Non-controlling interests	Total equity
	Other components of equity			Total		
	Exchange differences on translation of foreign operations	Net change in fair value of equity instruments measured at fair value through other comprehensive income	Total			
Balance as of January 1, 2025	-47,732	56,814	953,378	23,141,522	1,870	23,143,393
Interim profit	-	-	-	416,636	-9,313	407,323
Other comprehensive income	17,516	22,354	39,871	39,871	-	39,871
Total interim comprehensive income	17,516	22,354	39,871	456,507	-9,313	447,193
Purchase of treasury shares	-	-	-	-28	-	-28
Disposal of treasury shares	-	-	-345,482	-5,635	-	-5,635
Dividends	-	-	-	-178,432	-	-178,432
Share-based payment transactions	-	-	136,533	170,251	-	170,251
Changes in ownership interests in subsidiaries that do not result in loss of control	-	-	-	-44,709	44,709	-
Transfer from other components of equity to retained earnings	-	-2,471	-2,471	-	-	-
Total transactions with owners	-	-2,471	-211,421	-58,553	44,709	-13,844
Balance as of June 30, 2025	-30,216	76,697	781,828	23,539,477	37,266	23,576,743

Current interim consolidated accounting period (From January 1, 2026 to June 30, 2026)

(Thousands of yen)

	Equity attributable to owners of the parent					
					Other components of equity	
	Capital stock	Capital surplus	Treasury shares	Retained earnings	Warrants	Restricted Stock
Balance as of January 1, 2026	7,147,905	7,615,311	-2,687,824	11,297,136	876,261	-14,000
Interim profit	-	-	-	1,001,165	-	-
Other comprehensive income	-	-	-	-	-	-
Total interim comprehensive income	-	-	-	1,001,165	-	-
Disposal of treasury shares	-	118,290	138,298	-	-200,588	-56,000
Dividends	-	-	-	-315,322	-	-
Share-based payment transactions	-	-	-	198	146,505	28,000
Total transactions with owners	-	118,290	138,298	-315,124	-54,083	-28,000
Balance as of June 30, 2026	7,147,905	7,733,601	-2,549,526	11,983,177	822,178	-42,000

(Thousands of yen)

	Equity attributable to owners of the parent				Non-controlling interests	Total equity
	Other components of equity			Total		
	Exchange differences on translation of foreign operations	Net change in fair value of equity instruments measured at fair value through other comprehensive income	Total			
Balance as of January 1, 2026	-29,484	65,848	898,625	24,271,153	21,688	24,292,841
Interim profit	-	-	-	1,001,165	-20,060	981,105
Other comprehensive income	-71	13,218	13,146	13,146	-	13,146
Total interim comprehensive income	-71	13,218	13,146	1,014,311	-20,060	994,251
Disposal of treasury shares	-	-	-256,588	-	-	-
Dividends	-	-	-	-315,322	-	-315,322
Share-based payment transactions	-	-	174,505	174,704	-	174,704
Total transactions with owners	-	-	-82,082	-140,618	-	-140,618
Balance as of June 30, 2026	-29,555	79,066	829,689	25,144,846	1,628	25,146,473

(4) Condensed Interim Consolidated Statement of Cash Flows

(Thousands of yen)

	Previous interim consolidated accounting period (From January 1, 2025 to June 30, 2025)	Current interim consolidated accounting period (From January 1, 2026 to June 30, 2026)
Cash flows from operating activities		
Interim profit before tax	599,829	1,392,438
Depreciation and amortization expense	1,609,745	1,748,654
Share-based payment expense	157,839	146,795
Finance income and finance costs (-indicates income)	76,428	84,613
Share of loss (profit) of entities accounted for using the equity method (-indicates profit)	95,076	-
Decrease (increase) in trade and other receivables (-indicates increase)	-190,925	135,619
Decrease (increase) in inventories (-indicates increase)	-97,931	123,897
Increase (decrease) in trade and other payables (-indicates decrease)	-119,531	-22,115
Decrease (increase) in prepaid expenses (-indicates increase)	-129,855	-285,314
Decrease (increase) in long-term prepaid expenses (-indicates increase)	43,154	22,410
Increase (decrease) in employees' bonuses payable (-indicates decrease)	-4,441	-178,986
Increase (decrease) in contract liabilities (-indicates decrease)	497,662	248,378
Increase (decrease) in accrued consumption taxes (-indicates decrease)	-146,494	-108,932
Others	-25,995	12,820
Subtotal	2,364,561	3,320,276
Interest received	1,446	4,497
Dividend received	3,098	3,872
Interest paid	-26,167	-32,308
Income taxes paid or refunded (-indicates payment)	-217,122	-241,192
Cash flows from operating activities	2,125,816	3,055,146
Cash flows from investing activities		
Purchase of property, plant and equipment	-7,258	-9,036
Payments for purchase of intangible assets	-2,267,891	-2,231,982
Loan advances	-3,000	-9,007
Collection of loans receivable	2,291	3,181
Payments of leasehold and guarantee deposits	-3,264	-7,260
Proceeds from refund of leasehold and guarantee deposits	460	591
Proceeds from distributions from investment partnerships	5,440	1,560
Cash flows from investing activities	-2,273,223	-2,251,954

(Thousands of yen)

	Previous interim consolidated accounting period (From January 1, 2025 to June 30, 2025)	Current interim consolidated accounting period (From January 1, 2026 to June 30, 2026)
Cash flows from financing activities		
Net increase (decrease) in short-term borrowings (-indicates decrease)	990,000	1,000,000
Proceeds from long-term borrowings	496,500	-
Repayments of long-term borrowings	-1,438,408	-1,407,602
Repayments of lease liabilities	-422,079	-420,370
Dividends paid	-178,432	-315,322
Purchase of treasury shares	-28	-
Expenses related to commitment lines	-3,645	-20,518
Cash flows from financing activities	-556,092	-1,163,812
Effect of exchange rate changes on cash and cash equivalents	19,313	-19
Net increase (decrease) in cash and cash equivalents (-indicates decrease)	-684,186	-360,639
Cash and cash equivalents at beginning of period	4,305,936	4,121,331
Cash and cash equivalents at end of interim period	3,621,750	3,760,691

(5) Notes to Condensed Interim Consolidated Financial Statements

(Notes on the Going Concern)

Not applicable.

(Segment Information)

This information is omitted because the Group has a single reportable segment, the IT services business.

(Significant Subsequent Events)

(Stock split and partial amendment to the Articles of Incorporation in connection with the stock split)

Based on a resolution adopted at a meeting of the Board of Directors held on May 20, 2026, the Company implemented a stock split and a partial amendment to the Articles of Incorporation in connection with the split, effective July 1, 2026.

1. Purpose of the stock split

The purpose is to enhance the liquidity of the Company's shares and expand the investor base by lowering the price per investment unit.

2. Overview of the stock split

(1) Method of the split

Each share of common stock held by shareholders recorded in the shareholder registry as of June 30, 2026 was split at a ratio of 2 shares for every 1 share.

(2) Number of shares increased by the split

(i) Total number of issued shares before the stock split: 97,896,800 shares

(ii) Number of shares increased by this split: 97,896,800 shares

(iii) Total number of issued shares after the stock split: 195,793,600 shares

(iv) Total number of authorized shares after the stock split: 640,000,000 shares

3. Schedule of the split

(1) Record date announcement date: June 15, 2026

(2) Record date: June 30, 2026

(3) Effective date: July 1, 2026

4. Effect on per share information

Per share information assuming that the stock split had been conducted at the beginning of the previous consolidated fiscal year is presented in "(2) Condensed Interim Consolidated Statement of Profit or Loss and Condensed Interim Consolidated Statement of Comprehensive Income (Condensed Interim Consolidated Statements of Profit or Loss)."

5. Partial amendment to the Articles of Incorporation in connection with the stock split

(1) Reason for the amendment to the Articles of Incorporation

In connection with this stock split, the total number of authorized shares set forth in Article 6 of the Company's Articles of Incorporation was amended by a resolution of the Board of Directors pursuant to Article 184, Paragraph 2 of the Companies Act.

(2) Details of the amendment to the Articles of Incorporation

The details of the amendment are as follows.

(Underlined portions indicate changes)

Current Articles of Incorporation	After the change
(Total Number of Authorized Shares) Article 6: The total number of authorized shares of the Company shall be 320,000,000 shares.	(Total Number of Authorized Shares) Article 6: The total number of authorized shares of the Company shall be 640,000,000 shares.

(3) Schedule

(i) Date of Board of Directors resolution: May 20, 2026

(ii) Effective date of the amendment to the Articles of Incorporation: July 1, 2026